

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>2</u>	<u>150</u>	<u>\$2,633</u>
<u>0</u>	<u>0</u>	<u>\$0</u>
<u>0</u>	<u>0</u>	<u>\$0</u>

TOTALS:	2	Total Hours	150	Total Value	\$2,632.50
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: None Value:

Item Donated: Value:

Item Donated: Value:

Item Donated: Value:

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 30 X Rate \$16.83

\$504.90

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 3 X Rate \$36.58

\$109.74

c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : _____ Cost: _____

Item : _____ Cost: _____

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$614.64

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$2,632.50**

b. Total of Donations to Volunteer Program, Item 3 **\$0.00**

c. Subtract Total of program Costs, Item 4d **\$614.64**

TOTAL PROGRAM BENEFIT:

\$2,017.86

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6. RECRUITING:

Please describe your recruiting programs:

We work with Escondido Education Compact, a local organization that provides work exposure for low income high school students.

We are also providing work exposure for a San Marcos University student who is
interested in the health field.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

During this period we were at 50% clerical staffing vacancy. One volunteer was key in helping us achieve HIPAA compliance, by doing data entry.

The other volunteer improved customer compliance by doing reminder/recall on
clients exposed to tuberculosis.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

I would like to continue to have volunteers to develop clerical skills and to promote interest in the health field.

I especially enjoy working with students who are exploring potential career paths.

9. GENERAL INFORMATION:

Name of person completing report: **Diane Hall**

Phone: (760) 740-8863 **Mail Stop:** N-512 **E-Mail:** Diane.Hall@sdcounty.ca.gov

Volunteer Coordinator: Diane Hall

Phone: (760) 740-8863 Mail Stop: N-512 E-Mail: Diane.Hall@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

DATE 7/21/25